

4. District Director:

AVID District Director (DD):	Y'Desha Alsup
Title:	District Director
District Name:	The School Board of Pinellas County
Business Address:	301 Fourth Street SW
City, State, Zip Code, Country:	Largo, FL, 33770, USA
Telephone:	727-588-6044
E-mail:	alsupy@pcsb.org

Co - AVID District Director:	Jennifer Vragovic
Title:	Co-District Director
District Name:	The School Board of Pinellas County
Business Address:	301 Fourth Street SW
City, State, Zip Code, Country:	Largo, FL, 33770, USA
Telephone:	727-588-6558
E-mail:	vragovicj@pcsb.org

5. Elementary Liaison:

AVID Elementary Liaison (EL):	Y'Desha Alsup
Title:	District Director
District Name:	The School Board of Pinellas County
Business Address:	301 Fourth Street SW
City, State, Zip Code, Country:	Largo, FL, 33770, USA
Telephone:	727-588-6044
E-mail:	alsupy@pcsb.org

6. Member Schools:

School System will offer the AVID program in forty (40) total school(s) during the 2013 - 2014 school year.

School Name	Grades AVID Program Implemented	Program Name	Site Status
Azalea Middle School	6, 7, 8	Secondary	Existing
Bay Point Middle School	6, 7, 8	Secondary	Existing
Bear Creek Elementary School	4, 5	Elementary	Existing
Boca Ciega High School	9, 10, 11, 12	Secondary	Existing
Carwise Middle School	6, 7, 8	Secondary	Existing
Clearwater Fundamental Middle School	6, 7, 8	Secondary	Existing
Clearwater High School	9, 10, 11, 12	Secondary	Existing
Countryside High School	9, 10, 11, 12	Secondary	Existing
Dixie M. Hollins High School	9, 10, 11, 12	Secondary	Existing
Dunedin High School	9, 10, 11, 12	Secondary	Existing
Dunedin Highland Middle School	6, 7, 8	Secondary	Existing
East Lake High School	9, 10, 11, 12	Secondary	Existing
Fairmount Park Elementary School	4, 5	Elementary	Existing
Gibbs High School	9, 10, 11, 12	Secondary	Existing
John Hopkins Middle School	6, 7, 8	Secondary	Existing
Lakewood Elementary School	4, 5	Elementary	Existing
Lakewood High School	9, 10, 11, 12	Secondary	Existing
Largo High School	9, 10, 11, 12	Secondary	Existing
Largo Middle School	6, 7, 8	Secondary	Existing
Madeira Beach Fundamental Middle School	6, 7, 8	Secondary	Existing
Meadowlawn Middle School	6, 7, 8	Secondary	Existing
Morgan Fitzgerald Middle School	6, 7, 8	Secondary	Existing
New Heights Elementary School	4, 5	Elementary	Existing
Northeast High School	9, 10, 11, 12	Secondary	Existing
Oak Grove Middle School	6, 7, 8	Secondary	Existing
Osceola High School	9, 10, 11, 12	Secondary	Existing

Attachment A (Continued)

Osceola Middle School	6, 7, 8	Secondary	Existing
Palm Harbor Middle School	6, 7, 8	Secondary	Existing
Palm Harbor University High School	9, 10, 11, 12	Secondary	Existing
Pinellas Park High School	9, 10, 11, 12	Secondary	Existing
Pinellas Park Middle School	6, 7, 8	Secondary	Existing
Safety Harbor Middle School	6, 7, 8	Secondary	Existing
Seminole High School	9, 10, 11, 12	Secondary	Existing
Seminole Middle School	6, 7, 8	Secondary	Existing
St. Petersburg High School	9, 10, 11, 12	Secondary	Existing
Tarpon Springs High School	9, 10, 11, 12	Secondary	Existing
Tarpon Springs Middle School	6, 7, 8	Secondary	Existing
Thurgood Marshall Middle School	6, 7, 8	Secondary	Existing
Tyrone Middle School	6, 7, 8	Secondary	Existing
Woodlawn Elementary School	4, 5	Elementary	Existing

Subtotal Schools

Elementary	5
Secondary	35
Total Schools:	40

7. Fee Schedule:

# of Schools	AVID Secondary Membership/License Fee per School Site	AVID Elementary Membership/License Fee per School Site
1 to 9	\$3,385.00	\$2,260.00
10 to 19	\$3,095.00	\$2,240.00
20 to 29	\$2,820.00	\$2,220.00
30 to 39	\$2,155.00	\$2,150.00
40 to 59	\$2,010.00	\$2,010.00
60 to 79	\$2,010.00	\$2,010.00
80 to 99	\$1,850.00	\$1,850.00
100 to 119	\$1,850.00	\$1,850.00

Five (5) Elementary school(s) X \$2,010.00 = \$10,050.00
 Thirty Five (35) Secondary school(s) X \$2,010.00 = \$70,350.00
 Total Membership Price = \$80,400.00

8. Summer Institute Fees:**Early Bird Registration**

Azalea Middle School: 1 Secondary site team X 2 participant(s) X \$669 = \$1,338.00
 Bay Point Middle School: 1 Secondary site team X 2 participant(s) X \$669 = \$1,338.00
 Carwise Middle School: 1 Secondary site team X 4 participant(s) X \$669 = \$2,676.00
 Clearwater Fundamental Middle School: 1 Secondary site team X 4 participant(s) X \$669 = \$2,676.00
 Dixie M. Hollins High School: 1 Secondary site team X 1 participant(s) X \$669 = \$669.00
 Dunedin Highland Middle School: 1 Secondary site team X 2 participant(s) X \$669 = \$1,338.00
 Madeira Beach Fundamental Middle School: 1 Secondary site team X 4 participant(s) X \$669 = \$2,676.00
 Oak Grove Middle School: 1 Secondary site team X 1 participant(s) X \$669 = \$669.00
 Palm Harbor Middle School: 1 Secondary site team X 4 participant(s) X \$669 = \$2,676.00
 Pinellas Park Middle School: 1 Secondary site team X 1 participant(s) X \$669 = \$669.00
 Safety Harbor Middle School: 1 Secondary site team X 1 participant(s) X \$669 = \$669.00
 Seminole High School: 1 Secondary site team X 1 participant(s) X \$669 = \$669.00
 Seminole Middle School: 1 Secondary site team X 4 participant(s) X \$669 = \$2,676.00
 Tarpon Springs Middle School: 1 Secondary site team X 2 participant(s) X \$669 = \$1,338.00
 Total Summer Institute Price if signed and returned on or before May 1 = \$22,077.00

OR**Regular Registration**

Azalea Middle School: 1 Secondary site team X 2 participant(s) X \$739 = \$1,478.00
 Bay Point Middle School: 1 Secondary site team X 2 participant(s) X \$739 = \$1,478.00
 Carwise Middle School: 1 Secondary site team X 4 participant(s) X \$739 = \$2,956.00

Clearwater Fundamental Middle School: 1 Secondary site team X 4 participant(s) X \$739 =	\$2,956.00
Dixie M. Hollins High School: 1 Secondary site team X 1 participant(s) X \$739 =	\$739.00
Dunedin Highland Middle School: 1 Secondary site team X 2 participant(s) X \$739 =	\$1,478.00
Madeira Beach Fundamental Middle School: 1 Secondary site team X 4 participant(s) X \$739 =	\$2,956.00
Oak Grove Middle School: 1 Secondary site team X 1 participant(s) X \$739 =	\$739.00
Palm Harbor Middle School: 1 Secondary site team X 4 participant(s) X \$739 =	\$2,956.00
Pinellas Park Middle School: 1 Secondary site team X 1 participant(s) X \$739 =	\$739.00
Safety Harbor Middle School: 1 Secondary site team X 1 participant(s) X \$739 =	\$739.00
Seminole High School: 1 Secondary site team X 1 participant(s) X \$739 =	\$739.00
Seminole Middle School: 1 Secondary site team X 4 participant(s) X \$739 =	\$2,956.00
Tarpon Springs Middle School: 1 Secondary site team X 2 participant(s) X \$739 =	\$1,478.00
Total Summer Institute Price if signed between May 2 and late fee start date =	\$24,387.00

9. District Director Professional Learning Services:**District Director(s)****ADL Training Status**

Y'Desha Alsup :

Year 2, will attend Sessions 3 & 4

Jennifer Vragovic :

Year 2, will attend Sessions 3 & 4

Y'Desha Alsup: Year 2 (40% Discount on \$6,000.00)(Additional 20% Discount) \$2,880.00

Jennifer Vragovic: Year 2 (40% Discount on \$6,000.00)(Additional 20% Discount) \$2,880.00

Total District Director Professional Learning Services Price = \$5,760.00

10. Elementary Liaison Professional Learning Services:**Elementary Liaison(s)****Elementary Leadership Training Status**

Y'Desha Alsup :

Year 2, will attend Sessions 3 & 4

Y'Desha Alsup: Year 2 (20% Discount on \$3,600.00) \$2,880.00

Total Elementary Liaison Professional Learning Services Price = \$2,880.00

11. Elementary Coaching Package:

Elementary Coaching Package of Two (2) days X \$1,800	
Total Elementary Coaching Package Price =	\$3,600.00

TOTAL 2013-2014 IMPLEMENTATION PRICE

Contract signed and returned on or before May 1, 2013	\$114,717.00
	Plus applicable taxes

OR

Contract signed and returned between May 2, 2013 and late fee start date	\$117,027.00
	Plus applicable taxes